कृषि उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (MIDH) अंतर्गत राष्ट्रीय फलोत्पादन अभियान सन २०२४-२५ मध्ये राज्यात राबविण्यास प्रशासकीय मान्यता देणेबाबत.

महाराष्ट्र शासन
कृषि,पशुसंवर्धन,दुग्ध विकास व मत्स्य व्यवसाय विभाग
शासन निर्णय क्र. राफअ २०२४/प्र.क्र.८१/९-अे
मंत्रालय विस्तार, मुंबई ४०० ०३२
दिनांक :- ४ जून, २०२४

संदर्भ:-
१. कृषि व पदुम विभाग, शासन निर्णय क्र.एमआयडीएच/२०१४/प्र.क्र.८२/९-अे, दि. ३० मे, २०१४
२. केंद्र शासनाच्या कृषि, सहकार व शेतकरी कल्याण विभागाचे इंग्रजी F.No. 13-4/2023-PC, Dated: 4th March, 2024 चे पत्र
३. व्यवस्थापकीय संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांचे जा.क्र.मराफऔवमं/सनि/AAP२४-२५/१५३/२०२४, दि. १०.०४.२०२४
४. राज्यस्तरीय कार्यकारी समिती (SLSC) च्या दि. ०३.०५.२०२४ रोजीच्या बैठकीचे इतिवृत्त
५. संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांचे जा.क्र. मराफऔवमं/सनि/प्रशा.मान्यता/१३६५७/२०२४, दि. २०.०५.२०२४

प्रस्तावना:-

केंद्र शासनाने दिनांक १ एप्रिल २०१४ पासून राष्ट्रीय फलोत्पादन अभियान (NHM), उत्तर पूर्व आणि हिमालयीन राज्यासाठी फळबाग अभियान (HMNEH), राष्ट्रीय बागवानी मंडळ (NHB), नारळ विकास मंडळ (CDB) व केंद्रीय फलोत्पादन संस्था (CIH) या सर्व योजनांचे एकत्रिकरण करुन एकात्मिक फलोत्पादन विकास अभियान (Mission for Integrated Development of Horticulture) राज्यात राबविण्याबाबत **संदर्भ क्र. १** येथील शासन निर्णयान्वये मान्यता देण्यात आली आहे. केंद्र शासनाने **संदर्भ क्र. २** येथील पत्रान्व्ये एकात्मिक फलोत्पादन विकास अभियान अंतर्गत सन २०२४-२५ चा वार्षिक कृति आराखडा (AAP) तयार करण्याबाबत कळविले होते. त्यानुसार **संदर्भ क्र. ३** येथील पत्रान्वये वार्षिक कृति आराखडा (AAP) शासनास प्राप्त झाला. मा. मुख्य सचिव यांचे अध्यक्षतेखाली दि. ०३ मे, २०२४ रोजी संपन्न झालेल्या राज्यस्तरीय प्रकल्प मंजूरी समितीच्या बैठकीत कृषि उन्नती योजनेअंतर्गत एकात्मिक फलोत्पादन विकास अभियान (MIDH) योजनेच्या रु.२०८.३३ कोटी रक्कमेच्या वार्षिक कृती आराखड्यास मान्यता देण्यात आली आहे. त्यानुषंगाने कृषि उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (MIDH) अंतर्गत राष्ट्रीय फलोत्पादन अभियान सन २०२४-२५ मध्ये राज्यात राबविण्यास प्रशासकीय मान्यता देण्याची बाब विचाराधीन होती. त्याबाबत शासन पुढीलप्रमाणे निर्णय घेत आहे -

शासन निर्णय:-

कृषि उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (MIDH) अंतर्गत राष्ट्रीय फलोत्पादन अभियान सन २०२४-२५ मध्ये राज्यात राबविण्यासाठी रुपये २०८३३.३३ लाख (रुपये दोनशे आठ कोटी तेहतीस लाख तेहतीस हजार फक्त) एवढया निधीच्या कार्यक्रमास पुढीलप्रमाणे प्रशासकीय मान्यता देण्यात येत आहे.

तपशील	केंद्र हिस्सा (६०%)	राज्य हिस्सा (४०%)	एकूण रुपये (लाख)
नवीन कार्यक्रम २०२४-२५	१०५९६.४७	७०६४.३१	१७६६०.७८
स्पील ओव्हर कार्यक्रम/दायित्व २०२३-२४	१९०३.५३	१२६९.०२	३१७२.५५
एकूण	१२५००.००	८३३३.३३	**२०८३३.३३**

२) MIDH अंतर्गत सन २०२४-२५ मधील अर्थसंकल्पिय तरतुद व प्रशासकीय मान्यतेचा प्रवर्गनिहाय तपशील खालीलप्रमाणे राहील. **(रु. लाखात)**

प्रवर्ग	हिस्सा	अर्थसंकल्पीय तरतुद	प्रशासकीय मान्यता
सर्वसाधारण (८१%)	केंद्र	१४५८०.००	१०१२५.००
	राज्य	९७२०.००	६७५०.००
	एकूण	२४३००.००	१६८७५.००
अनु. जाती (१०%)	केंद्र	१८००.००	१२५०.००
	राज्य	१२००.००	८३३.३३
	एकूण	३०००.००	२०८३.३३
अनु. जमाती (९%)	केंद्र	११२५.००	११२५.००
	राज्य	७५०.००	७५०.००
	एकूण	१८७५.००	१८७५.००
एकूण	केंद्र	१७५०५.००	१२५००.००
	राज्य	११६७०.००	८३३३.३३
	एकूण	२९१७५.००	**२०८३३.३३**

३) कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियानांतर्गत राष्ट्रीय फलोत्पादन अभियान राबविणेसाठी महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे हे अंमलबजावणी यंत्रणा म्हणून कार्यान्वित राहील. केंद्र शासनाच्या मार्गदर्शक सुचनांनुसार व वेळोवेळी दिलेल्या निर्देशानुसार सदर अभियानाची अंमलबजावणी करण्यात यावी.

४) राज्य शासन सदर योजनेच्या अंमलबजावणीसाठी आयुक्त (कृषि) तथा व्यवस्थापकीय संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांना BDS प्रणालीद्वारे निधी वितरित करेल. सदर निधीचे जिल्हा अधिक्षक कृषि अधिकाऱ्यांना PFMS प्रणालीद्वारे वितरण करावे व त्यांनी लाभार्थ्यांच्या आधार संलग्न बँक खात्यावर PFMS प्रणालीद्वारे अनुदान जमा करावे.

५) सन २०२४-२५ करिता एकात्मिक फलोत्पादन विकास अभियानाचा मंजूर कृति आराखडा या शासन निर्णयासोबत **"परिशिष्ट-अ"** म्हणून जोडला आहे. या कृति आराखड्यातील मंजूर घटकानुसार अभियानाची अंमलबजावणी करावी. यामध्ये मागील दायित्व प्राधान्याने पूर्ण करावे.

६) सदर योजनेसाठी उपलब्ध होणारा अर्थसंकल्पीत निधी केंद्र शासनाने विहित केल्याप्रमाणे सर्वसाधारण, अनुसूचित जाती व अनुसूचित जनजाती प्रवर्गासाठी पुढील लेखाशिर्षाखाली खर्ची टाकण्यात यावा.

प्रवर्ग	केंद्र हिस्सा (६० टक्के)	राज्य हिस्सा (४० टक्के)
सर्वसाधारण	मागणी क्र. - डी -०३ २४०१ - पीक संवर्धन (००) (११९) - फलोत्पादन व भाजीपाला पिके (०३) (३७) - कृषि उन्नती योजना -एकात्मिक फलोत्पादन विकास अभियान (कें.पु.यो.) (केंद्र हिस्सा ६० टक्के) (सर्वसाधारण) ३३-अर्थसहाय्य (२४०१ ९५६३)	मागणी क्र. - डी -०३ २४०१ - पीक संवर्धन (००)(११९) - फलोत्पादन व भाजीपाला पिके (०३) (३४) - कृषि उन्नती योजना -एकात्मिक फलोत्पादन विकास अभियान (कें.पु.यो.) (राज्य हिस्सा ४० टक्के) (सर्वसाधारण) ३३ - अर्थसहाय्य (२४०१ ४५०७)
अनुसुचित जाती	मागणी क्र. - एन -०३ २४०१ - पीक संवर्धन (००)(७८९)- अनुसूचित जातीसाठी विशेष घटक योजना (०१) अनुसूचित जाती घटक कार्यक्रमांतर्गत योजना (०१) (०१) -कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जाती) (कें.पु.यो.) (केंद्र हिस्सा ६० टक्के) ३३-अर्थसहाय्य (२४०१B०८१)	मागणी क्र. - एन -०३ २४०१ - पीक संवर्धन (००) (७८९)-अनुसूचित जातीसाठी विशेष घटक योजना (०१) अनुसूचित जाती घटक कार्यक्रमांतर्गत योजना (०१) (०२) -कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जाती) (कें.पु.यो.) (राज्य हिस्सा ४० टक्के) ३३ -अर्थसहाय्य (२४०१B०९९)
अनुसुचित जनजाती	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (०६) कृषि उन्नती योजना - एकत्मिक फलोत्पादन विकास अभियान (अनुसूचित जनजाती) (कें.पु.यो.) (केंद्र हिस्सा, ६० टक्के) ३३ अर्थसहाय्य (२४०१A०२९)	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (०७) कृषि उन्नती योजना-एकत्मिक फलोत्पादन विकास अभियान (अनुसूचित जनजाती)(कें.पु.यो.) (राज्य हिस्सा, ४० टक्के) ३३ अर्थसहाय्य (२४०१A०११)

७) या अभियानाकरिता वितरित करण्यात येणारा निधी कोषागारातून आंहरित करण्याकरिता लेखाधिकारी, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांना आंहरण व संवितरण अधिकारी म्हणून आणि आयुक्त (कृषि) तथा व्यवस्थापकीय संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांना नियंत्रण अधिकारी म्हणून घोषित करण्यात येत आहे.

८) सदर योजनेंतर्गत वेळोवेळी उपलब्ध करुन देण्यात येणाऱ्या निधीच्या विनियोगाबाबतचे उपयोगिता प्रमाणपत्र आयुक्त (कृषि) यांनी शासनास सादर करावे.

९) या योजनेअंतर्गत वितरित करण्यात येणारा निधी जिल्हा स्तरावरुन खर्च करण्यात यावा.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेतांक २०२४०६०४१५१०१७७२०१ असा आहे. हा आदेश डिजीटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने,

HEMANT GORAKHNATH MHAPANKAR

Digitally signed by HEMANT GORAKHNATH MHAPANKAR
DN: c=IN, o=GOVERNMENT OF MAHARASHTRA, ou=AGRICULTURE AND ADF DEPARTMENT, 2.5.4.20=1775f5c28a439e88c4c15ab3f88d6a6beb26ad2675a8c7a7ff397b2e5305303d, postalCode=400032, st=Maharashtra, serialNumber=6756123D309547BB1E152A6AEB6042BDE4040836DF541FD3620CA87FF8E71CC5, cn=HEMANT GORAKHNATH MHAPANKAR
Date: 2024.06.04 15:23:20 +05'30'

(हे. गो. म्हापणकर)
उप सचिव,महाराष्ट्र शासन

प्रती :-

१) मा. राज्यपाल यांचे सचिव, राजभवन, मुंबई-३२.

२) मा. मुख्यमंत्री यांचे प्रधान सचिव, महाराष्ट्र राज्य, मंत्रालय, मुंबई-३२.
३) मा. मंत्री (कृषि) यांचे खाजगी सचिव, मंत्रालय, मुंबई-३२.
४) मा. मंत्री (फलोत्पादन) यांचे खाजगी सचिव, मंत्रालय, मुंबई-३२.
५) मा. विरोधीपक्षनेते, विधानपरिषद, विधानमंडळ, मुंबई.
६) मा. विरोधीपक्षनेते, विधानसभा, विधानमंडळ, मुंबई.
७) मा. विधान परिषद/विधानसभा सदस्य, विधानमंडळ सचिवाल, मुंबई.
८) मा. मुख्य सचिव यांचे स्विय सहाय्यक.
९) अपर मुख्य सचिव (वित्त), वित्त विभाग, मंत्रालय, मुंबई ३२
१०) अपर मुख्य सचिव (नियोजन), नियोजन विभाग, मंत्रालय, मुंबई ३२
११) प्रधान सचिव (कृषि), कृषी व पदुम विभाग, मंत्रालय, मुंबई ३२.
१२) सचिव, आदिवासी विकास विभाग, मंत्रालय, मुंबई ३२
१३) सचिव, सामाजिक न्याय व विशेष सहाय्य विभाग, मंत्रालय, मुंबई ३२
१४) आयुक्त (कृषि), कृषि आयुक्तालय, महाराष्ट्र राज्य, पुणे,
१५) व्यवस्थापकीय संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, साखर संकुल, शिवाजी नगर,पुणे,
१६) संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ,साखर संकुल, शिवाजी नगर,पुणे,
१७) व्यवस्थापकीय संचालक, महाराष्ट्र राज्य पणन मंडळ, पुणे,
१८) महालेखापाल-१/२ (लेखा व अनुज्ञेयता) (लेखा परीक्षा), मुंबई/नागपुर,
१९) संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे,
२०) राज्यातील सर्व विभागीय कृषि सह संचालक,
२१) सर्व जिल्हा कोषागार अधिकारी, महाराष्ट्र राज्य
२२) अधिदान व लेखाधिकारी, मुंबई.
२३) राज्यातील सर्व जिल्हा अधिक्षक कृषि अधिकारी,
२४) विविध राष्ट्रीय मंडळावरील महाराष्ट्राचे सदस्य म्हणून कार्यरत असलेल्या जिल्ह्यातील व्यक्ती,
२५) राज्यातील फळे/फुले उत्पादक संघाचे प्रतिनिधी,
२६) निवडनस्ती, कार्यासन ९- अे.

शासन निर्णय क्रमांक - राफअ-२०२४/प्र.क्र.८१/९ अे, दिनांक - ०४ जून, २०२४ रोजीचे सहपत्र

परिशिष्ट - अ

National Horticulutre Mission Under Mission for Integrated Development of Horticulutre

Revise Tentative Annual Action Plan year 2024-25

Maharashtra State

(Rs.in lakh)

Sr. No	Item	Programme 2024-25						%
		Spill Over 2023-24		New Programme 2023-24		Total Programme		
		Phy	Fin	Phy	Fin	Phy	Fin	
1	**Production of Planting Material(Ha/No.)**							
	a) Nurseries (No.)	0	0.00	3	107.50	3	107.50	0.52
	b) Tissue Culture Lab (No.)	0	0.00	0	0.00	0	0.00	0.00
	c) Upgrading nursery Infrastructure to meet acceditation norms (4 ha)	0	0.00	0	0.00	0	0.00	0.00
	d) Seed production for vegetables and spices (Ha.)	0	0.00	50	17.50	50	17.50	0.08
	Total	0	0.00	53	125.00	53	125.00	0.60
2	**Area Expansion (Ha.)**	1090.09	169.71	3691.88	1145.85	4781.97	1315.56	6.31
3	**Mushroom (No.)**	1	8.00	5	38.00	6.00	46.00	0.22
4	**Rejuvenation (Ha.)**	198.40	39.68	1950.25	390.05	2148.65	429.73	2.06
5	**a.Community Tank (No.)**	80	240.00	376	1128.00	456.00	1368.00	6.57
	b. Plastic lining (No.)	117	87.75	586	439.50	703	527.25	2.53
6	**Protected Cultivation (Ha/No.)**							
a	Green House, Shadenet House- (Ha.)	48.07	1741.33	104.50	4077.88	152.57	5819.21	27.93
b	Anti Bird/Anti Hail Nets (Ha.)	0.00	0.00	0.20	0.35	0.20	0.35	0.00
c	Cost of planting material & cultivation of high value vegetables grown in poly house & Cost of planting material & cultivation of flowers for poly house (Ha.)	0.00	0.00	31.00	1040.00	31.00	1040.00	4.99
d	Plastic Mulching, (Ha.)	309.85	99.15	6176.18	988.19	6486.03	1087.34	5.22
	Protected Cultivation Total (a+b+c+d)	357.92	1840.48	6311.88	6106.42	6669.80	7946.90	38.15
7	**INM/IPM(No.)**	0	0.00	0	0.00	0	0.00	0.00
8	**Pollination support through beekeeping (No.)**	1	0.08	1664	13.32	1665	13.40	0.06
9	**Horticulture Mechanization (Power operated machines/tools including Power Saw and Plant Protection equipments etc, Power Machines (upto 20 BHP) with rotavator / equipment (No.)**	417	252.10	1694	780.40	2111	1032.50	4.96
10	**Integrated Post Harvest Management (Pack House, Cold storage units, Primary processing unit, Ripening chamber) (No.)**	480	534.75	4443	6300.33	4923	6835.08	32.81
11	**a.Centre of Excellence- Sweet orange Paithan Dist. Aurangabad**	0	0.00	0	0.00	0	0.00	0.00
	b.Strengthening of existing Centre of Excellence (No.)	0	0.00	4	150.00	4	150.00	0.72
12	**Human Resource Development (HRD) (No.)**							
	Training of farmers within & outside state (No.)	0	0.00	1970	124.00	1970	124.00	0.60
	Exposure visit of farmers outside state & outside India (No.)	0	0.00	0	0.00	0	0.00	0.00
	Training / study tour of technical staff/ field functionaries (No.)	0	0.00	1500	4.50	1500	4.50	0.02
13	**Establishment of Marketing Infrastructure (No.)**	0	0.00	28	4.20	28	4.20	0.02
14	**Innovative- Special intervantions - Grape Plastic Cover (Ha.)**	0.00	0.00	23.45	141.21	23	141.21	0.68
	Tackling of emergent /unforeseen requirements of SHMs	0.00	0.00	1.00	50.00	1	50.00	0.24
15	**Seminars, conferences, workshops, exhibitions, Kisan mela etc. (No.)**	0	0.00	33	75.00	33	75.00	0.36
16	**Information Dissemination through publicity Printed Literature etc and local advertisements**	0	0.00	1	20.00	1	20.00	0.10
17	**Mission Management (MSHMPB,PUNE Level)**	0	0.00	0	625.00	0	625.00	3.00
	Grant Total		3172.55		17660.78		20833.33	100.00

HEMANT GORAKHNATH MHAPANKAR

Digitally signed by HEMANT GORAKHNATH MHAPANKAR
DN: CN = HEMANT GORAKHNATH MHAPANKAR, C = IN, S = Maharashtra, O = GOVERNMENT OF MAHARASHTRA, OU = AGRICULTURE AND ADF DEPARTMENT
Date: 2024.06.04 15:24:33 +05'30'

(H.G.Mhapankar)
Deputy Secretary (Horticulture)
Government of Maharashtra

S. No.	Activity	Maximum permissible cost	Pattern of Assistance	Spill Over 2023-24		New programme 2024-25		AAP 2024-25	
	Revise Tentative Annual Action Plan 2024-25 - Mission for Integrated Development of Horticulture (MH.)								
	Action Plan 2024-25								
						20833.75			(Rs.in lakh)
				Phy Target	Fin. Outlay	Phy Target	Fin. Outlay	Phy. Target	Fin. Outlay
1	2	3	4	5	6	7	8	9	10
I	**Plantation Infrastructure and Development**							0	0.00
1	**Production of planting material Public Sector**							0	0.00
	Hightech Nursery (4 ha)							0	0.00
	a) Public Sector	Rs. 25 lakh/one ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost,subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.			2	100.00	2	100.00
	b) Private Sector	Rs. 25 lakh/one ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost,subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.					0	0.00
	Small Nursery (1 ha)							0	0.00
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back- ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.					0	0.00
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back- ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.			1	7.50	1	7.50
	FPO	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back- ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.					0	0.00
	Upgrading nursery Infrastructure to meet acceditation norms (4 ha)							0	0.00
	a) Public Sector	Up to Rs. 10.00 lakh / nursery of 4 ha, on prorata basis	100% of **Public Sector**					0	0.00
	b) Private sector	Up to Rs. 10.00 lakh/ nursery of 4 ha, on prorata basis	50% of cost to **Private sector** subject to a maximum of Rs. 5.00 lakh/nursery.					0	0.00
	Strengthening of existing Tissue Culture (TC) units							0	0.00
	a) Public Sector	Rs. 20.00 lakh	100% of cost to **public sector**					0	0.00
	b) Private sector	Rs. 20.00 lakh	50% of cost to **private sector**					0	0.00
	Setting up of new TC Units.							0	0.00
	a) Public Sector	Rs. 250.00 lakh	100% of cost to **public sector**					0	0.00
	b) Private sector	Rs. 250.00 lakh	40% of cost to **private sector**					0	0.00
	Seed production for vegetables and							0	0.00
	a) Open pollinated crops							0	0.00
	a) Public Sector	Rs. 35,000/ha	100% of cost to **public sector**			50.00	17.50	50.00	17.50
	b) Private sector	Rs. 35,000/ha	35% of cost to **private sector**					0.00	0.00
	b) Hybrid seeds							0.00	0.00
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost to **public sector**					0.00	0.00
	b) Private sector	Rs. 1.50 lakh/ha	35% of cost to **private sector**					0.00	0.00
	Sub-total Planting material			**0**	**0.00**	**53**	**125.00**	**53**	**125.00**
2	**Establishment of new gardens / Area Expansion**							0.00	0.00
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							0.00	0.00
	Fruits - Perennials							0.00	0.00
	(a) Cost intensive crops							0.00	0.00
	Fruit crops like Grape, Kiwi, Passion fruit etc.							0.00	0.00
	a) Integrated package with drip irrigation and trellis. **(Grape)**	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).					0.00	0.00
	Dragon Fruit			44.90	43.10	700.00	672.00	744.90	715.10
	Passion fruit							0.00	0.00
	Fig							0.00	0.00
	Kiwi							0.00	0.00
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/ IPM in three installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.					0.00	0.00
	Sub total			**44.90**	**43.10**	**700.00**	**672.00**	**744.90**	**715.10**
	Maintenance without Integration							0.00	0.00
	1st Year					248.40	79.49	248.40	79.49
	2nd Year					92.85	29.71	92.85	29.71
	Sub total					**341.25**	**109.20**	341.25	109.20
	ii) Strawberry							0.00	0.00
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.			25.00	28.00	25.00	28.00
	Sub total			**0.00**	**0.00**	**25.00**	**28.00**	**25.00**	**28.00**

	Revise Tentative Annual Action Plan 2024-25 - Mission for Integrated Development of Horticulture (MH.)								
	Action Plan 2024-25								
						20833.75			(Rs.in lakh)
S. No.	Activity	Maximum permissible cost	Pattern of Assistance	Spill Over 2023-24		New programme 2024-25		AAP 2024-25	
				Phy Target	Fin. Outlay	Phy Target	Fin. Outlay	Phy. Target	Fin. Outlay
1	2	3	4	5	6	7	8	9	10
	(b) Fruit crops other than cost intensive crops using normal spacing							0.00	0.00
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.					0.00	0.00
	Avacado					10.00	2.40	10.00	2.40
	Mango							0.00	0.00
	Blueberry							0.00	0.00
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.					0.00	0.00
	Mandarine Orange							0.00	0.00
	Sub total			**0.00**	**0.00**	**10.00**	**2.40**	**10.00**	**2.40**
	Flowers (For a maximum of 2 ha per beneficiary)							0.00	0.00
	Cut flowers							0.00	0.00
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	2.25	0.90	54.50	21.80	56.75	22.70
	Bulbulous flowers							0.00	0.00
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost					0.00	0.00
	Loose Flowers							0.00	0.00
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	13.94	2.23	124.38	19.90	138.32	22.13
	Sub-total flowers			**16.19**	**3.13**	**178.88**	**41.70**	**195.07**	**44.83**
	Spices (For a maximum area of 4 ha per beneficiary)							0.00	0.00
								0.00	0.00
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).					0.00	0.00
	Turmeric			50.00	6.00	220.00	26.40	270.00	32.40
	Ginger			50.00	6.00	170.00	20.40	220.00	26.40
	Chilly			929.00	111.48	2045.00	245.40	2974.00	356.88
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.			1.75	0.35	1.75	0.35
	Sub-total spices			**1029.00**	**123.48**	**2436.75**	**292.55**	**3465.75**	**416.03**
	Grand Total Area Expansion			**1090.09**	**169.71**	**3350.63**	**1036.65**	**4440.72**	**1206.36**
	Grand Total Area Expansion maintenance			**0.00**	**0.00**	**341.25**	**109.20**	**341.25**	**109.20**
3	**Mushrooms**							0	0.00
	Production unit							0	0.00
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.					0	0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1	8.00			1	8.00
	FPO	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.			4	32.00	4	32.00
	Spawn making unit							0	0.00
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.					0	0.00
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.			1	6.00	1	6.00
	Compost making unit							0	0.00
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.					0	0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.					0	0.00
	Sub-total mushrooms			**1**	**8.00**	**5**	**38.00**	**6**	**46.00**
4	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	198.4	39.68	1950.25	390.05	2148.65	429.73
	Sub-total			**198.40**	**39.68**	**1950.25**	**390.05**	**2148.65**	**429.73**
5	**Creation of Water resources**							0	0.00
	Community tanks							0	0.00
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x							0	0.00
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining							0	0.00
	Plain areas	Rs. 3.00 lakh in plain areas	100% of cost	80	240.00	300	900.00	380	1140.00
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost					0	0.00
	FPO					76	228.00		
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m							0	0.00
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	117	87.75	586	439.50	703	527.25
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.					0	0.00
	Sub-total			**197.00**	**327.75**	**962.00**	**1567.50**	**1159**	**1895.25**
6	**Protected cultivation**							0	0.00
	(b) Naturally ventilated Polyhouse system							0	0.00
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.					0	0.00
	Hilly areas.	Rs.1290/Sq.m	do					0	0.00
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	3.10	144.90	32.75	1531.06	35.85	1675.96
	c) Plastic Mulching							0.00	0.00
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	309.85	99.15	6176.18	988.19	6486.03	1087.34
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.					0	0.00

	Revise Tentative Annual Action Plan 2024-25 - Mission for Integrated Development of Horticulture (MH.)								
	Action Plan 2024-25								
						20833.75			(Rs.in lakh)
S. No.	Activity	Maximum permissible cost	Pattern of Assistance	Spill Over 2023-24		New programme 2024-25		AAP 2024-25	
				Phy Target	Fin. Outlay	Phy Target	Fin. Outlay	Phy. Target	Fin. Outlay
1	2	3	4	5	6	7	8	9	10
	d) Shade Net House							0	0.00
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	44.97	1596.43	71.75	2546.82	116.72	4143.25
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.			0.20	0.35	0.2	0.35
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.					0	0.00
	g) Cost of planting material & cultivation of Gerbera & Carnation under poly house	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.			10.00	305.00	10	305.00
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.			21.00	735.00	21.00	735.00
	Sub-total protected cultivation			**357.92**	**1840.48**	**6311.88**	**6106.42**	**6669.80**	**7946.90**
7	**Promotion of Integrated Nutrient Management(INM)/ Integrated Pest**							0	0.00
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.					0	0.00
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.			2000	24.00	2000	24.00
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.					0	0.00
	Bio control lab							0	0.00
	a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector					0	0.00
	b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.					0	0.00
	Plant Health Clinic							0	0.00
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector					0	0.00
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.					0	0.00
	Leaf /Tissue analysis lab							0	0.00
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector					0	0.00
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.					0	0.00
	Sub-total INM / IPM			**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
8	**Pollination support through beekeeping**							0	0.00
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.					0	0.00
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year					0	0.00
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies /beneficiary.	1	0.08	1562	12.50	1563	12.58
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies /beneficiary.			102	0.82	102	0.82
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.					0	0.00
	Sub-total			**1**	**0.08**	**1664**	**13.32**	**1665**	**13.40**
9	**Horticulture Mechanization**							0	0.00
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	172	172.00	421	421.00	593	593.00
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.					0	0.00
	ii) Power Tiller							0	0.00
								0	0.00
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	9	4.50	136	68..00	145	#VALUE!
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	80	60.00	378	283.50	458	343.50
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.					0	0.00
	(iii) Tractor/Power tiller (below 20 BHP) driven equipments							0	0.00
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.					0	0.00
	1) General	-do-	-do-					0	0.00
	2) SF/MF	-do-	-do-					0	0.00
	3) SC & ST	-do-	-do-					0	0.00
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.					0	0.00
	(v) PP Equipment							0	0.00
	Manual Sprayer (Knapsack/foot operated sprayer							0	0.00
	a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.					0	0.00

	Revise Tentative Annual Action Plan 2024-25 - Mission for Integrated Development of Horticulture (MH.)								
	Action Plan 2024-25								
						20833.75			(Rs.in lakh)
S. No.	Activity	Maximum permissible cost	Pattern of Assistance	Spill Over 2023-24		New programme 2024-25		AAP 2024-25	
				Phy Target	Fin. Outlay	Phy Target	Fin. Outlay	Phy. Target	Fin. Outlay
1	2	3	4	5	6	7	8	9	10
	b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.					0	0.00
	Power Knapsack sprayer/power operated Taiwan sprayer (8-12 lts Capcity)							0	0.00
	a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.					0	0.00
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.					0	0.00
	Power Knapsack sprayer/power operated Taiwan sprayer (12-16 lts Capcity)							0	0.00
	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit					0	0.00
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit					0	0.00
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capcity)							0	0.00
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	152	15.20	755	75.50	907	90.70
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit					0	0.00
	Tractor Mounted /operated sprayer (Below 20HP)							0	0.00
	a) General	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	4	0.40	4	0.40	8	0.80
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.					0	0.00
	Tractor Mounted /operated sprayer (Above 35HP)							0	0.00
	a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.					0	0.00
	b) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.					0	0.00
	Eco Friendly Light Trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit					0	0.00
	1) General	-do-	-do-					0	0.00
	2) SF/MF	-do-	-do-					0	0.00
	3) SC & ST	-do-	-do-					0	0.00
	v) Import of new machines & tools for horticulture for demonstration purpose (Publicsector)	Rs. 50.00 lakh per unit	100% of the total cost.					0	0.00
	Sub-total			**417**	**252.10**	**1694**	**780.40**	**2111**	**1032.50**
10	**INTEGRATED POST HARVEST MANAGEMENT**							0	0.00
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	**50% of the capital cost.**	102	204.00	948	1896.00	1050	2100.00
	FPO	Rs. 4.00 lakh/unit with size of 9Mx6M	**50% of the capital cost.**			400	800.00	400	800.00
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					0	0.00
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					0	0.00
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					0	0.00

	Revise Tentative Annual Action Plan 2024-25 - Mission for Integrated Development of Horticulture (MH.)								
	Action Plan 2024-25								
						20833.75			**(Rs.in lakh)**
S. No.	**Activity**	**Maximum permissible cost**	**Pattern of Assistance**	**Spill Over 2023-24**		**New programme 2024-25**		**AAP 2024-25**	
				Phy Target	**Fin. Outlay**	**Phy Target**	**Fin. Outlay**	**Phy. Target**	**Fin. Outlay**
1	**2**	**3**	**4**	**5**	**6**	7	8	9	10
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					0	0.00
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					0	0.00
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			3	15.75	3	15.75
	Cold Storage (Construction, Expansion and Modernisation)							0	0.00
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)							0	0.00
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			3	420.00	3	420.00
	FPO	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					0	0.00
	Refer vans/ containers (general areas)							0	0.00
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.			7	63.70	7	63.70
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.			1	13.00	1	13.00
	Ripening chamber								
	a.Ripening chamber **project in general areas**	Rs. 1.00 lakh/MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.			2	70.00	2	70.00
	FPO	Rs. 1.00 lakh/MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.					0	0.00
	b.Ripening chamber **project in Hilly areas**	Rs. 1.00 lakh/MT.	-do-					0	0.00
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.					0	0.00
	Primary/ Mobile / Minimal processing unit							0	0.00
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.			13	130.00	13	130.00
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	378	330.75	3065	2681.88	3443	3012.63
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.					0	0.00
	Integrated Cold Chain Supply System							0	0.00
	a) General Area	Project Based. Project should comprise of minimum two components listed under	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			1	210.00	1	210.00
	FPO	Project Based. Project should comprise of minimum two components listed under	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					0	0.00
	b) Hilly Area	Project Based. Project should comprise of minimum two components listed under	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					0	0.00
	Sub-total			**480**	**534.75**	**4443**	**6300.33**	**4923**	**6835.08**
11	**Project Based activities**							0	0.00
a.	**Centre of Excellence-Sweet orange Paithan Dist. Aurangabad**	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.					0	0.00
b.	**Strengthening of existing Centre of Excellence**	Project Based	COEMango , Dapoli Dist Ratnagiri, COEMango , Paithani Dist Aurangabad COE Pomegranate ,Rahuri Dist-A.Nagar COE Citrus ,Nagpur, Dist- Nagpur COE Vegetable,Baramati, Dist- Pune COE Flowers,Talegaon, Dist- Pune			4	150.00	4	150.00
12	**Human Resource Development (HRD)**							0	0.00
	HRD for Supervisors & Entrepreneurs (**Skill Development)**	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.					0	0.00
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.					0	0.00
		Training of farmers						0	0.00
	Within the State	Rs. 1000/day per farmer including transport 5 days training	100% of the cost.			1120	56.00	1120	56.00
	Outside the state	Project based as per actual.	100% of the cost.			850	68.00	850	68.00
			(e) Exposure visit of farmers					0	0.00
	Outside the State	Project based as per actual.	100% of the cost.					0	0.00
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.					0	0.00
		Training / study tour of technical staff/ field functionaries						0	0.00
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.			1500	4.50	1500	4.50
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.					0	0.00
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.					0	0.00
	Sub-total			**0**	**0.00**	**3470**	**128.50**	**3470**	**128.50**

Revise Tentative Annual Action Plan 2024-25 - Mission for Integrated Development of Horticulture (MH.)									
	Action Plan 2024-25								
							20833.75		(Rs.in lakh)
S. No.	Activity	Maximum permissible cost	Pattern of Assistance	Spill Over 2023-24		New programme 2024-25		AAP 2024-25	
				Phy Target	Fin. Outlay	Phy Target	Fin. Outlay	Phy. Target	Fin. Outlay
1	2	3	4	5	6	7	8	9	10
13	**ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE**							0	0.00
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.			28	4.20	28	4.20
	Sub-total			**0**	**0.00**	**28**	**4.20**	**28**	**4.20**
	Total MKT			**0**	**0.00**	**28**	**4.20**	**28**	**4.20**
14	**SPECIAL INTERVENTIONS**							0	0.00
	Grape Plastic Cover	Rs. 120.34 lakh/Sq.m	50% of cost, / sq.m			23.45	141.21	23.45	141.21
	Enhancement of value chain for Grapes	10% of outlay	50% of cost, based on project proposal.					0	0.00
	Innovation Activity / Sp. Intervention Solar Base Cold Room / Cold Storage		50% of cost, based on project proposal.			1	50.00	1	50.00
	Sub-total			**0**	**0.00**	**24.45**	**191.21**	**24.45**	**191.21**
15	**Other Components (Awareness, survey etc.)**							0	0.00
	Institutional Strengthening,hire/ purchase of vehicles, hardware/software	Project based	100% assistance.					0	0.00
	Seminars, conferences, workshops, exhibitions,							0	0.00
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.					0	0.00
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.					0	0.00
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.			3	15.00	3	15.00
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.			30	60.00	30	60.00
	Sub-total			**0**	**0.00**	**33**	**75.00**	**33**	**75.00**
16	Information Dissemination through publicity Printed Literature etc and local advertisements	Rs.0.40 lakh / block	100% of cost			1	20.00	1	20.00
17	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	3% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.			0	625.00	0	625.00
18	**Any Other Item**							**0**	**0.00**
	Grand Total				**3172.55**		**17660.78**	**0.00**	**20833.33**

HEMANT GORAKHNATH MHAPANKAR

Digitally signed by HEMANT GORAKHNATH MHAPANKAR
DN: CN = HEMANT GORAKHNATH MHAPANKAR, C = IN, S = Maharashtra, O = GOVERNMENT OF MAHARASHTRA, OU = AGRICULTURE AND ADF DEPARTMENT
Date: 2024.06.04 15:24:57 +05'30'

(H.G.Mhapankar)
Deputy Secretary (Horticulture)
Government of Maharashtra